

Retail MarketPlace Profile

Crystal Lake City, IL 3 Crystal Lake City, IL (1717887)

Geography: Place

Crystal Lake - Heather Maieritsch

Summary Demographics						
2017 Population						40,354
2017 Households						14,410
2017 Median Disposable Income						\$58,555
2017 Per Capita Income						\$36,036
·	NAICS	Demand	Supply	Retail Gap	Leakage/Surplus	Number of
Industry Summary		(Retail Potential)	(Retail Sales)	•	Factor	Businesses
Total Retail Trade and Food & Drink	44-45,722	\$664,171,284	\$946,535,824	-\$282,364,540	-17.5	384
Total Retail Trade	44-45	\$596,519,434	\$858,372,771	-\$261,853,337	-18.0	272
Total Food & Drink	722	\$67,651,850	\$88,163,053	-\$20,511,203	-13.2	112
	NAICS	Demand	Supply	Retail Gap	Leakage/Surplus	Number of
Industry Group		(Retail Potential)	(Retail Sales)	•	Factor	Businesses
Motor Vehicle & Parts Dealers	441	\$124,086,461	\$234,791,868	-\$110,705,407	-30.8	33
Automobile Dealers	4411	\$102,477,992	\$202,777,561	-\$100,299,569	-32.9	14
Other Motor Vehicle Dealers	4412	\$10,377,278	\$15,000,716	-\$4,623,438	-18.2	4
Auto Parts, Accessories & Tire Stores	4413	\$11,231,191	\$17,013,591	-\$5,782,400	-20.5	15
Furniture & Home Furnishings Stores	442	\$20,226,300	\$26,773,336	-\$6,547,036	-13.9	20
Furniture Stores	4421	\$11,626,391	\$15,938,213	-\$4,311,822	-15.6	9
Home Furnishings Stores	4422	\$8,599,909	\$10,835,123	-\$2,235,214	-11.5	11
Electronics & Appliance Stores	443	\$23,109,277	\$95,153,601	-\$72,044,324	-60.9	17
Bldg Materials, Garden Equip. & Supply Stores	444	\$42,951,344	\$85,913,106	-\$42,961,762	-33.3	30
Bldg Material & Supplies Dealers	4441	\$38,955,786	\$83,726,555	-\$44,770,769	-36.5	28
Lawn & Garden Equip & Supply Stores	4442	\$3,995,558	\$2,186,551	\$1,809,007	29.3	2
Food & Beverage Stores	445	\$96,841,828	\$85,459,708	\$11,382,120	6.2	27
Grocery Stores	4451	\$84,832,716	\$80,664,631	\$4,168,085	2.5	19
Specialty Food Stores	4452	\$4,990,805	\$3,702,966	\$1,287,839	14.8	6
Beer, Wine & Liquor Stores	4453	\$7,018,307	\$1,092,111	\$5,926,196	73.1	2
Health & Personal Care Stores	446,4461	\$38,670,407	\$27,267,738	\$11,402,669	17.3	19
Gasoline Stations	447,4471	\$60,798,471	\$18,690,080	\$42,108,391	53.0	3
Clothing & Clothing Accessories Stores	448	\$33,194,871	\$16,823,573	\$16,371,298	32.7	24
Clothing Stores	4481	\$22,227,848	\$9,845,472	\$12,382,376	38.6	14
Shoe Stores	4482	\$4,773,383	\$4,459,525	\$313,858	3.4	7
Jewelry, Luggage & Leather Goods Stores	4483	\$6,193,640	\$2,518,576	\$3,675,064	42.2	3
Sporting Goods, Hobby, Book & Music Stores	451	\$15,946,699	\$36,453,989	-\$20,507,290	-39.1	29
Sporting Goods/Hobby/Musical Instr Stores	4511	\$13,229,191	\$30,815,364	-\$17,586,173	-39.9	26
Book, Periodical & Music Stores	4512	\$2,717,508	\$5,638,625	-\$2,921,117	-35.0	3
General Merchandise Stores	452	\$102,977,164	\$193,481,325	-\$90,504,161	-30.5	10
Department Stores Excluding Leased Depts.	4521	\$73,943,276	\$108,996,646	-\$35,053,370	-19.2	7
Other General Merchandise Stores	4529	\$29,033,888	\$84,484,679	-\$55,450,791	-48.8	3
Miscellaneous Store Retailers	453	\$21,290,955	\$34,328,119	-\$13,037,164	-23.4	57
Florists	4531	\$1,562,832	\$3,282,180	-\$1,719,348	-35.5	8
Office Supplies, Stationery & Gift Stores	4532	\$3,902,346	\$7,092,863	-\$3,190,517	-29.0	15
Used Merchandise Stores	4533	\$2,107,210	\$10,506,450	-\$8,399,240	-66.6	11
Other Miscellaneous Store Retailers	4539	\$13,718,567	\$13,446,626	\$271,941	1.0	23
Nonstore Retailers	454	\$16,425,657	\$3,236,328	\$13,189,329	67.1	3
Electronic Shopping & Mail-Order Houses	4541	\$12,990,528	\$2,783,965	\$10,206,563	64.7	1
Vending Machine Operators	4542	\$450,058	\$275,894	\$174,164	24.0	1
Direct Selling Establishments	4543	\$2,985,071	\$176,469	\$2,808,602	88.8	1
Food Services & Drinking Places	722	\$67,651,850	\$88,163,053	-\$20,511,203	-13.2	112
Special Food Services	7223	\$1,657,681	\$1,038,880	\$618,801	22.9	2
Drinking Places - Alcoholic Beverages	7224	\$2,207,693	\$2,117,611	\$90,082	2.1	5
Restaurants/Other Eating Places	7225	\$63,786,476	\$85,006,562	-\$21,220,086	-14.3	105

Data Note: Supply (retail sales) estimates sales to consumers by establishments. Sales to businesses are excluded. Demand (retail potential) estimates the expected amount spent by consumers at retail establishments. Supply and demand estimates are in current dollars. The Leakage/Surplus Factor presents a snapshot of retail opportunity. This is a measure of the relationship between supply and demand that ranges from +100 (total leakage) to -100 (total surplus). A positive value represents 'leakage' of retail opportunity outside the trade area. A negative value represents a surplus of retail sales, a market where customers are drawn in from outside the trade area. The Retail Gap represents the difference between Retail Potential and Retail Sales. Esri uses the North American Industry Classification System (NAICS) to classify businesses by their primary type of economic activity. Retail establishments are classified into 27 industry groups in the Retail Trade sector, as well as four industry groups within the Food Services & Drinking Establishments subsector. For more information on the Retail MarketPlace data, please click the link below to view the Methodology Statement. http://www.esri.com/library/whitepapers/pdfs/esri-data-retail-marketplace.pdf

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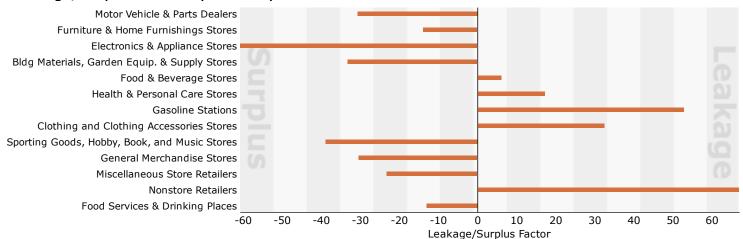
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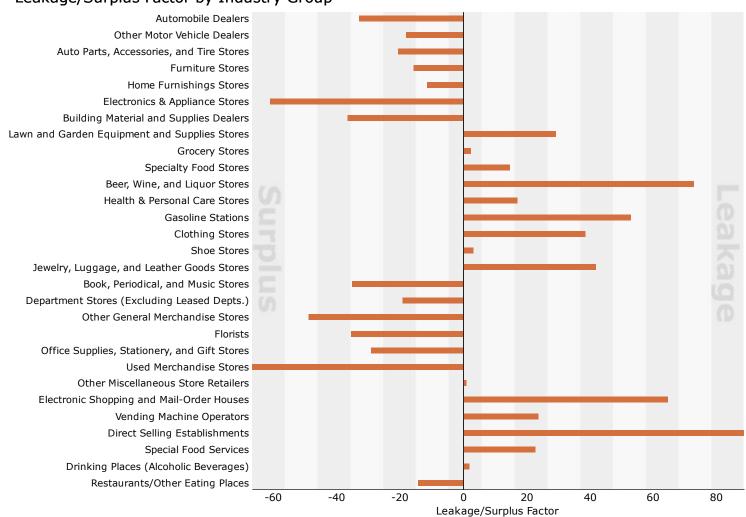
Geography: Place

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Leakage/Surplus Factor by Industry Subsector



Leakage/Surplus Factor by Industry Group



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Retail Goods and Services Expenditures

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Soccer Moms (AA)	Top Tapestry Segments	Percent	Demographic Summary	2017	2022
Home Improvement (48) 12.69% Ramilies 10.505 10.318.	Soccer Moms (4A)	25.4%	Population	40,354	40,244
Parks and Rec (SC) 10.7% Median Auge 38.1 39.1. Pright Young Professionals (8C) 9.9% Median Household Income \$81,393 \$88,365 Professionals (8C) 9.9% Professionals (8C) \$9.0% \$7.0% \$7.0% \$7.0% \$7.0% \$9.0% \$7.0% \$9.0% \$7.0% \$9.0% \$7.0% \$9	Savvy Suburbanites (1D)	12.8%	Households	14,410	14,409
Bright Young Professionals (8C) 9.9% Median Household Income \$13,393 \$88,365 Neris Average Mount Apparel and Services 124 \$2,081.57 \$38,041,335 Men's 124 \$2,081.57 \$38,041,335 Men's 124 \$523.94 \$7,549,996 Momen's 122 \$410.10 \$5,590,487 Footwar 124 \$575.01 \$88,265,823 Watches & Jewelry 129 \$153.60 \$2,213,337 Apparel Products and Services (1) 132 \$107.67 \$15,515,57 \$88,858,823 Watches & Jewelry 129 \$153.60 \$2,213,337 Apparel Products and Services (1) 122 \$64.81 \$93,379 \$90,000 \$10,000 \$2,000	Home Improvement (4B)	12.6%	Families	10,565	10,518
Name	Parks and Rec (5C)	10.7%	Median Age	38.1	39.1
Apparel and Services 124 \$2,681.57 33,641,355 Men's 124 \$523.94 \$7,949,996 Women's 123 \$911.25 \$13,131,156 Children's 122 \$410.10 \$5,999,487 Footwar 124 \$575.01 \$8,589,823 Watches & Jewelry 129 \$153.60 \$2,213,337 Apparel Products and Services (1) 122 \$107.67 \$1551,557 Computer Computer 122 \$64.88 \$93,379 Computer Sordware 126 \$14.49 \$2568,732 Computer Sordware 126 \$41.49 \$2568,732 Computer Sordware 126 \$41.49 \$258,732 Computer Sordware 126 \$14.49 \$258,833 Computer Sordware 126 \$41.49 \$258,833 Foes and Admissions 134 \$851.84 \$12,274,966 Membership Fees for Clubs (2) 134 \$281.83 \$4,061,73 Fees for Parcicipant Sports, excl. Trips 135 \$133.89 \$1,	Bright Young Professionals (8C)	9.9%	Median Household Income	\$81,393	\$88,365
Apparel and Services			Spending Potential	Average Amount	
Men's			Index	Spent	
Women's	Apparel and Services				
Children's	Men's		124	\$523.94	\$7,549,996
Footwear 124 \$75,01 \$8,285,823 Watches & Jewelry 129 \$153,60 \$2,213,32 Apparel Products and Services (1) 132 \$107,67 \$15,557 \$2,213,323 Apparel Products and Services (1) 132 \$107,67 \$1,551,557 \$20 \$3,111,424 Portable Memory 122 \$6.48 \$93,111,424 Portable Memory 122 \$6.48 \$93,111,424 Portable Memory 122 \$6.48 \$93,1752 \$20,000 \$125 \$22,63 \$326,097 \$20,000 \$20,00	Women's			\$911.25	
Watches & Jewelry 129 \$153.60 \$2,213,337 Apparel Products and Services (1) 132 \$107.67 \$1,551,557 \$	Children's		122	\$410.10	\$5,909,487
Apparel Products and Services (1)	Footwear		124	\$575.01	\$8,285,823
Computer Sand Hardware for Home Use	Watches & Jewelry		129	\$153.60	\$2,213,337
Computers and Hardware for Home Use 125 \$15.92 \$3.111.424 Portable Memory 126 \$6.48 \$9.33.379 Computer Software 126 \$14.49 \$208.752 Computer Accessories 125 \$22.63 \$326.097 Entertaliment & Recreation 123 \$3,833.31 \$55,238,003 Fees and Admissions 134 \$818.18 \$12,274,966 Membership Fees for Clubs (2) 134 \$818.18 \$12,274,966 Membership Fees for Clubs (2) 134 \$818.18 \$12,274,966 Membership Fees for Clubs (2) 134 \$818.18 \$12,274,966 Membership Fees for Recreations (2) 131 \$77.82 \$1,121,401 Tickets to Movies/Museums/Parks 127 \$97.88 \$1,101,419 Admission to Sporting Events, excl. rips 133 \$74.39 \$1,107,2005 Fees for Recreational Lessons 139 \$158.08 \$2,666.938 Dating Services 117 \$0.95 \$13.619 TV/Video/Audio 117 \$1,499.64 \$21,609.807	Apparel Products and Services (1)		132	\$107.67	\$1,551,557
Portable Memory	Computer				
Portable Memory	Computers and Hardware for Home	Use	125	\$215.92	\$3,111,424
Computer Software 126 \$14.49 \$208,752 Computer Accessories 125 \$22.63 \$326,097 Entertainment & Recreation 123 \$3,833.31 \$55,288,003 Fees and Admissions 134 \$81.84 \$12,274,966 Membership Fees for Clubs (2) 134 \$281.83 \$4,061,173 Fees for Participant Sports, excl. Trips 135 \$133.89 \$1,929,390 Tickets to Movies/Museums/Parks 127 \$97.88 \$1,410,439 Admission to Sporting Events, excl. Trips 133 \$74.39 \$1,072,005 Fees for Recreational Lessons 139 \$185,08 \$2,666,938 Dating Services 117 \$1,99.5 \$13,619 TV/video/Audio 117 \$1,499.64 \$21,609,807 Cable and Satellite Television Services 115 \$1,996.90 \$15,806,357 Televisions 122 \$145.68 \$2,099,190 Satellite Dishes 131 \$1.09 \$27,410 VCRs, Video Cameras, and DVD Players 118 \$7.70 \$110,924 <tr< td=""><td>·</td><td></td><td>122</td><td>\$6.48</td><td></td></tr<>	·		122	\$6.48	
Computer Accessories			126	·	
Entertainment & Recreation 123 \$3,833.31 \$55,238,003 Fees and Admissions 134 \$851.84 \$12,274,966 Membership Fees for Clubs (2) 134 \$281.83 \$4,061,173 Fees for Participant Sports, excl. Trips 135 \$133.89 \$1,929,390 Tickets to Theatre/Operas/Concerts 131 \$77.82 \$1,121,401 Tickets to Movies/Museums/Parks 127 \$97.88 \$1,410,439 Admission to Sporting Events, excl. Trips 133 \$74.39 \$1,072,000 Fees for Recreational Lessons 139 \$185.08 \$2,666,938 Dating Services 117 \$1,499.64 \$21,609,807 Cable and Satellite Television Services 115 \$1,096.90 \$15,806,357 Televisions 122 \$145.68 \$2,099,197 Satellite Dishes 131 \$1,90 \$27,410 VCRs, Video Cameras, and DVD Players 118 \$7.70 \$110,94 Miscellaneous Video Equipment 128 \$12,24 \$176,379 Video Game Hardware/Accessories 116 \$17.66 <td></td> <td></td> <td></td> <td>·</td> <td></td>				·	
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Snacks and Other Food at Home (10) 118 \$2,036.94 \$29,352,322 Food Away from Home 123 \$4,086.70 \$58,889,314	Dairy Products		117	\$625.78	\$9,017,505
Snacks and Other Food at Home (10) 118 \$2,036.94 \$29,352,322 Food Away from Home 123 \$4,086.70 \$58,889,314	Fruits and Vegetables		119	\$1,161.78	\$16,741,211
Food Away from Home 123 \$4,086.70 \$58,889,314	Snacks and Other Food at Home (10)	118	\$2,036.94	\$29,352,322
			123		
	Alcoholic Beverages		125		

Data Note: The Spending Potential Index (SPI) is household-based, and represents the amount spent for a product or service relative to a national average of 100. Detail may not sum to totals due to rounding. This report is not a comprehensive list of all consumer spending variables therefore the variables in each section may not sum to totals.

Source: Esri forecasts for 2017 and 2022; Consumer Spending data are derived from the 2014 and 2015 Consumer Expenditure Surveys, Bureau of Labor Statistics.

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Retail Goods and Services Expenditures

Crystal Lake City, IL 3 Crystal Lake City, IL (1717887) Geography: Place Crystal Lake - Heather Maieritsch

	Spending Potential Index	Average Amount Spent	Total
Financial		opec	1000
Value of Stocks/Bonds/Mutual Funds	134	\$8,331.69	\$120,059,715
Value of Retirement Plans	134	\$32,537.85	\$468,870,490
Value of Other Financial Assets	119	\$1,549.60	\$22,329,752
Vehicle Loan Amount excluding Interest	117	\$3,197.02	\$46,069,065
Value of Credit Card Debt Health	126	\$736.83	\$10,617,761
Nonprescription Drugs	117	\$149.75	\$2,157,901
Prescription Drugs	116	\$450.19	\$6,487,225
Eyeglasses and Contact Lenses	122	\$115.62	\$1,666,033
Home			
Mortgage Payment and Basics (11)	136	\$11,735.37	\$169,106,652
Maintenance and Remodeling Services	133	\$2,585.99	\$37,264,111
Maintenance and Remodeling Materials (12)	127	\$514.64	\$7,415,956
Utilities, Fuel, and Public Services	118	\$5,936.22	\$85,540,983
Household Furnishings and Equipment			
Household Textiles (13)	124	\$118.38	\$1,705,870
Furniture	125	\$713.13	\$10,276,206
Rugs	130	\$30.19	\$434,978
Major Appliances (14)	124	\$396.42	\$5,712,387
Housewares (15)	123	\$116.99	\$1,685,869
Small Appliances	120	\$57.95	\$835,002
Luggage	131	\$15.58	\$224,458
Telephones and Accessories	122	\$84.51	\$1,217,763
Household Operations			
Child Care	132	\$630.07	\$9,079,360
Lawn and Garden (16)	125	\$525.27	\$7,569,171
Moving/Storage/Freight Express	119	\$75.86	\$1,093,103
Housekeeping Supplies (17)	120	\$852.37	\$12,282,611
Insurance			
Owners and Renters Insurance	125	\$643.61	\$9,274,467
Vehicle Insurance	119	\$1,405.55	\$20,253,929
Life/Other Insurance	130	\$555.29	\$8,001,699
Health Insurance	121	\$4,435.42	\$63,914,370
Personal Care Products (18)	122	\$571.71	\$8,238,402
School Books and Supplies (19)	125	\$192.69	\$2,776,628
Smoking Products	103	\$428.75	\$6,178,355
Transportation			
Payments on Vehicles excluding Leases	121	\$2,710.77	\$39,062,142
Gasoline and Motor Oil	117	\$3,246.83	\$46,786,827
Vehicle Maintenance and Repairs	121	\$1,297.37	\$18,695,164
Travel			
Airline Fares	131	\$665.92	\$9,595,860
Lodging on Trips	130	\$680.77	\$9,809,840
Auto/Truck Rental on Trips	129	\$34.12	\$491,600
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Data Note: The Spending Potential Index (SPI) is household-based, and represents the amount spent for a product or service relative to a national average of 100. Detail may not sum to totals due to rounding. This report is not a comprehensive list of all consumer spending variables therefore the variables in each section may not sum to totals.

Source: Esri forecasts for 2017 and 2022; Consumer Spending data are derived from the 2014 and 2015 Consumer Expenditure Surveys, Bureau of Labor Statistics.

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Retail Goods and Services Expenditures

Crystal Lake City, IL 3 Crystal Lake City, IL (1717887) Geography: Place Crystal Lake - Heather Maieritsch

- (1) Apparel Products and Services includes material for making clothes, sewing patterns and notions, shoe repair and other shoe services, apparel laundry and dry cleaning, alteration, repair and tailoring of apparel, clothing rental and storage, and watch and jewelry repair.
- (2) Membership Fees for Clubs includes membership fees for social, recreational, and civic clubs.
- (3) Audio includes satellite radio service, sound components and systems, digital audio players, records, CDs, audio tapes, streaming/downloaded audio, tape recorders, radios, musical instruments and accessories, and rental and repair of musical instruments.
- (4) Toys and Games includes toys, games, arts and crafts, tricycles, playground equipment, arcade games, and online entertainment and games.
- (5) Recreational Vehicles & Fees includes docking and landing fees for boats and planes, purchase and rental of RVs or boats, and camp fees.
- (6) Sports/Recreation/Exercise Equipment includes exercise equipment and gear, game tables, bicycles, camping equipment, hunting and fishing equipment, winter sports equipment, water sports equipment, other sports equipment, and rental/repair of sports/recreation/exercise equipment.
- (7) Photo Equipment and Supplies includes film, film processing, photographic equipment, rental and repair of photo equipment, and photographer fees.
- (8) Reading includes digital book readers, books, magazine and newspaper subscriptions, and single copies of magazines and newspapers...
- (9) Catered Affairs includes expenses associated with live entertainment and rental of party supplies.
- (10) Snacks and Other Food at Home includes candy, chewing gum, sugar, artificial sweeteners, jam, jelly, preserves, margarine, fat, oil, salad dressing, nondairy cream and milk, peanut butter, frozen prepared food, potato chips, nuts, salt, spices, seasonings, olives, pickles, relishes, sauces, gravy, other condiments, soup, prepared salad, prepared dessert, baby food, miscellaneous prepared food, and nonalcoholic beverages.
- (11) Mortgage Payment and Basics includes mortgage interest, mortgage principal, property taxes, homeowners insurance, and ground rent.
- (12) Maintenance and Remodeling Materials includes supplies/tools/equipment for painting and wallpapering, plumbing supplies and equipment, electrical/heating/AC supplies, materials for hard surface flooring, materials for roofing/gutters, materials for plaster/panel/siding, materials for patio/fence/brick work, landscaping materials, and insulation materials for owned homes.
- (13) Household Textiles includes bathroom linens, bedroom linens, kitchen linens, dining room linens, other linens, curtains, draperies, slipcovers, decorative pillows, and materials for slipcovers and curtains.
- (14) Major Appliances includes dishwashers, disposals, refrigerators, freezers, washers, dryers, stoves, ovens, microwaves, window air conditioners, electric floor cleaning equipment, sewing machines, and miscellaneous appliances.
- (15) Housewares includes plastic dinnerware, china, flatware, glassware, serving pieces, nonelectric cookware, and tableware.
- (16) Lawn and Garden includes lawn and garden supplies, equipment and care service, indoor plants, fresh flowers, and repair/rental of lawn and garden equipment.
- (17) Housekeeping Supplies includes soaps and laundry detergents, cleaning products, toilet tissue, paper towels, napkins, paper/plastic/foil products, stationery, giftwrap supplies, postage, and delivery services.
- (18) Personal Care Products includes hair care products, nonelectric articles for hair, wigs, hairpieces, oral hygiene products, shaving needs, perfume, cosmetics, skincare, bath products, nail products, deodorant, feminine hygiene products, adult diapers, and personal care appliances.
- (19) School Books and Supplies includes school books and supplies for College, Elementary school, High school, Vocational/Technical School, Preschool/Other Schools, and Other School Supplies.

Data Note: The Spending Potential Index (SPI) is household-based, and represents the amount spent for a product or service relative to a national average of 100. Detail may not sum to totals due to rounding. This report is not a comprehensive list of all consumer spending variables therefore the variables in each section may not sum to totals.

Source: Esri forecasts for 2017 and 2022; Consumer Spending data are derived from the 2014 and 2015 Consumer Expenditure Surveys, Bureau of Labor Statistics.



Demographic Summary

Computers (Households)
HH owns a computer

HH owns desktop computer

HH owns any Apple/Mac brand computer

HH owns any PC/non-Apple brand computer

HH purchased most recent computer online

Spent <\$500 on most recent home computer

Spent \$500-\$999 on most recent home computer

Spent \$2,000+ on most recent home computer

Spent \$1,000-\$1,499 on most recent home computer

Spent \$1,500-\$1,999 on most recent home computer

HH purchased most recent computer in a store

HH owns laptop/notebook

Population

Population 18+

Retail Market Potential

Crystal Lake City, IL 3 Crystal Lake City, IL (1717887)

Geography: Place

Crystal Lake - Heather Maieritsch

2022

40,244

30,851

2017

40,354

30,526

1 opulation 10 i		30,320	30,03
Households		14,410	14,40
Median Household Income		\$81,393	\$88,36
	Expected Number of	Percent of	
Product/Consumer Behavior	Adults/HHs	Adults/HHs	MP
Apparel (Adults)			
Bought any men's clothing in last 12 months	15,190	49.8%	10
Bought any women's clothing in last 12 months	13,832	45.3%	10
Bought clothing for child <13 years in last 6 months	8,782	28.8%	10
Bought any shoes in last 12 months	17,359	56.9%	10
Bought costume jewelry in last 12 months	6,154	20.2%	10
Bought any fine jewelry in last 12 months	5,615	18.4%	10
Bought a watch in last 12 months	4,643	15.2%	10
Automobiles (Households)			
HH owns/leases any vehicle	13,163	91.3%	10
HH bought/leased new vehicle last 12 mo	1,877	13.0%	13
Automotive Aftermarket (Adults)			
Bought gasoline in last 6 months	27,679	90.7%	10
Bought/changed motor oil in last 12 months	14,731	48.3%	10
Had tune-up in last 12 months	9,376	30.7%	10
Beverages (Adults)			
Drank bottled water/seltzer in last 6 months	21,036	68.9%	10
Drank regular cola in last 6 months	12,389	40.6%	9
Drank beer/ale in last 6 months	14,065	46.1%	10
Cameras (Adults)			
Own digital point & shoot camera/camcorder	7,638	25.0%	1:
Own digital SLR camera/camcorder	3,214	10.5%	12
Printed digital photos in last 12 months	4,865	15.9%	1:
Cell Phones (Adults/Households)			
Bought cell phone in last 12 months	11,269	36.9%	10
Have a smartphone	22,934	75.1%	1:
Have a smartphone: Android phone (any brand)	9,970	32.7%	10
Have a smartphone: Apple iPhone	11,632	38.1%	12
Number of cell phones in household: 1	3,555	24.7%	-
Number of cell phones in household: 2	5,773	40.1%	10
Number of cell phones in household: 3+	4,762	33.0%	12
HH has cell phone only (no landline telephone)	5,849	40.6%	g

Data Note: An MPI (Market Potential Index) measures the relative likelihood of the adults or households in the specified trade area to exhibit certain consumer behavior or purchasing patterns compared to the U.S. An MPI of 100 represents the U.S. average.

12,393

7,196

9,198

2,737

10,702

6,278

2,294

2,268

3,145

1,702

787

660

86.0%

49.9% 63.8%

19.0%

74.3%

43.6%

15.9%

15.7%

21.8%

11.8%

5.5%

4.6%

Source: These data are based upon national propensities to use various products and services, applied to local demographic composition. Usage data were collected by GfK MRI in a nationally representative survey of U.S. households. Esri forecasts for 2017 and 2022.

March 29, 2018

113

117

115

123

112

117

122

103

119

130

128

129



Retail Market Potential

Crystal Lake City, IL 3 Crystal Lake City, IL (1717887)

Geography: Place

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Puradicat / Companyor Polyorian	Expected Number of	Percent of	
Product/Consumer Behavior	Adults/HHs	Adults/HHs	M
Convenience Stores (Adults)			
Shopped at convenience store in last 6 mos	16,415	53.8%	1
Bought brewed coffee at convenience store in last 30 days	5,018	16.4%	1
Bought cigarettes at convenience store in last 30 days	3,042	10.0%	
Bought gas at convenience store in last 30 days	10,586	34.7%	1
Spent at convenience store in last 30 days: <\$20	2,776	9.1%	1
Spent at convenience store in last 30 days: \$20-\$39	3,009	9.9%	1
Spent at convenience store in last 30 days: \$40-\$50	2,250	7.4%	
Spent at convenience store in last 30 days: \$51-\$99	1,374	4.5%	
Spent at convenience store in last 30 days: \$100+	7,084	23.2%	
Entertainment (Adults)			
Attended a movie in last 6 months	19,937	65.3%	:
Went to live theater in last 12 months	4,498	14.7%	
Went to a bar/night club in last 12 months	5,742	18.8%	
Dined out in last 12 months	15,880	52.0%	
Gambled at a casino in last 12 months	4,844	15.9%	
Visited a theme park in last 12 months	6,454	21.1%	
Viewed movie (video-on-demand) in last 30 days	7,537	24.7%	
Viewed TV show (video-on-demand) in last 30 days	5,571	18.3%	
Watched any pay-per-view TV in last 12 months	4,651	15.2%	
Downloaded a movie over the Internet in last 30 days	2,829	9.3%	
Downloaded any individual song in last 6 months	7,356	24.1%	
Watched a movie online in the last 30 days	6,160	20.2%	
Watched a TV program online in last 30 days	5,634	18.5%	
Played a video/electronic game (console) in last 12 months	3,063	10.0%	
Played a video/electronic game (portable) in last 12 months	1,463	4.8%	
Financial (Adults)			
Have home mortgage (1st)	12,618	41.3%	
Used ATM/cash machine in last 12 months	17,607	57.7%	
Own any stock	2,737	9.0%	
Own U.S. savings bond	1,854	6.1%	
Own shares in mutual fund (stock)	2,723	8.9%	
Own shares in mutual fund (bonds)	1,859	6.1%	
Have interest checking account	10,091	33.1%	
Have non-interest checking account	9,802	32.1%	
Have savings account	19,251	63.1%	
Have 401K retirement savings plan	5,731	18.8%	
Own/used any credit/debit card in last 12 months	25,238	82.7%	
Avg monthly credit card expenditures: <\$111	3,970	13.0%	
Avg monthly credit card expenditures: \$111-\$225	2,312	7.6%	
Avg monthly credit card expenditures: \$226-\$450	2,381	7.8%	
Avg monthly credit card expenditures: \$451-\$700	1,892	6.2%	
Avg monthly credit card expenditures: \$701-\$1,000	1,613	5.3%	
Avg monthly credit card expenditures: \$701-\$1,000	3,882	12.7%	
Did banking online in last 12 months	14,061	46.1%	
Did banking on mobile device in last 12 months	6,666	21.8%	
Dia banking on mobile device in last 12 months	0,000	54.1%	

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Retail Market Potential

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Geography: Place

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	Expected Number of	Percent of	
Product/Consumer Behavior	Adults/HHs	Adults/HHs	М
Grocery (Adults)			
Used beef (fresh/frozen) in last 6 months	10,294	71.4%	1
Used bread in last 6 months	13,641	94.7%	1
Used chicken (fresh or frozen) in last 6 months	10,470	72.7%	1
Used turkey (fresh or frozen) in last 6 months	2,473	17.2%	1
Used fish/seafood (fresh or frozen) in last 6 months	8,131	56.4%	1
Used fresh fruit/vegetables in last 6 months	12,751	88.5%	1
Used fresh milk in last 6 months	12,808	88.9%	
Used organic food in last 6 months	3,206	22.2%	1
Health (Adults)			
Exercise at home 2+ times per week	10,006	32.8%	
Exercise at club 2+ times per week	5,379	17.6%	:
Visited a doctor in last 12 months	24,334	79.7%	:
Used vitamin/dietary supplement in last 6 months	16,850	55.2%	
	.,		
Home (Households)	. =	22.424	
Any home improvement in last 12 months	4,768	33.1%	
Used housekeeper/maid/professional HH cleaning service in last 12	2,233	15.5%	
Purchased low ticket HH furnishings in last 12 months	2,637	18.3%	
Purchased big ticket HH furnishings in last 12 months	3,410	23.7%	
Bought any small kitchen appliance in last 12 months	3,378	23.4%	:
Bought any large kitchen appliance in last 12 months	2,077	14.4%	
Insurance (Adults/Households)			
Currently carry life insurance	15,241	49.9%	
Carry medical/hospital/accident insurance	22,864	74.9%	
	•		
Carry homeowner insurance	17,687	57.9%	
Carry renter's insurance	2,527	8.3%	
Have auto insurance: 1 vehicle in household covered	3,719	25.8%	
Have auto insurance: 2 vehicles in household covered	4,880	33.9%	
Have auto insurance: 3+ vehicles in household covered	4,061	28.2%	
Pets (Households)			
Household owns any pet	8,778	60.9%	
Household owns any cat	3,503	24.3%	
Household owns any dog	6,750	46.8%	
Psychographics (Adults)	12.465	40.8%	
Buying American is important to me	12,465		
Usually buy items on credit rather than wait	3,734	12.2%	
Usually buy based on quality - not price	5,640	18.5%	
Price is usually more important than brand name	7,951	26.0%	
Usually use coupons for brands I buy often	5,507	18.0%	
Am interested in how to help the environment	4,695	15.4%	
Usually pay more for environ safe product	4,016	13.2%	
Usually value green products over convenience	2,920	9.6%	
Likely to buy a brand that supports a charity	10,690	35.0%	
Reading (Adults)			
Bought digital book in last 12 months	5,464	17.9%	
Bought hardcover book in last 12 months	7,232	23.7%	
Bought paperback book in last 12 month	10,106	33.1%	
Read any daily newspaper (paper version)	7,438	24.4%	
Read any digital newspaper in last 30 days	12,032	39.4%	
Read any magazine (paper/electronic version) in last 6 months	28,706	94.0%	1

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Retail Market Potential

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Geography: Place

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Adults/HHs	Adulte / 44c	MDT
Adults/ nns	Adults/HHs	MPI
24,384	79.9%	107
	30.7%	112
9,364		
28,224	92.5%	103
13,001	42.6%	108
11,485	37.6%	103
2,507	8.2%	107
15,694	51.4%	112
6,931	22.7%	113
12,310	40.3%	120
3,336	10.9%	126
7,999	26.2%	127
3,653	25.4%	126
10,207	33.4%	120
2,431	16.9%	81
3,699	25.7%	99
3,439	23.9%	111
3,255	22.6%	124
7,243	50.3%	105
1,795	12.5%	156
4,707	32.7%	120
1,189	8.3%	107
2,011	14.0%	126
18,462	60.5%	119
4,406	14.4%	129
3,709	12.2%	117
2,013	6.6%	116
1,311	4.3%	117
1,539	5.0%	133
2,612	8.6%	149
2,508	8.2%	117
8,972	29.4%	121
1,566	5.1%	117
1,429	4.7%	110
1,182	3.9%	111
1,913	6.3%	124
		112
		120
		124
		137 133
	1,972 15,155 3,017 6,814 6,020	15,155 49.6% 3,017 9.9% 6,814 22.3%

Data Note: An MPI (Market Potential Index) measures the relative likelihood of the adults or households in the specified trade area to exhibit certain consumer behavior or purchasing patterns compared to the U.S. An MPI of 100 represents the U.S. average.

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